



Where Green Living Begins
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 3400 SOUTH WALNUT STREET - BLOOMINGTON, IN 47401



Monroe County Solid Waste Management District
 District Office (812) 349-2020 Fax: (812) 349-2872
 Recycling Center: (812)349-2875 Hazardous Waste: (812)349-2848

Monroe County Solid Waste Management District

2015 SB 131

Fund	Expenditures	Cash Balance	Encumbrances	Fund Balance	Revenue
3000 - Landfill Closure Trust 102110 Closure/Post Closure	\$21,256.54	\$704,958.88	\$0.00	\$704,958.88	\$28,949.82
8210 - Special Solid Waste Management 101007 Solid Waste Management District	\$2,415,425.75	\$1,487,166.97	\$238,320.28	\$1,248,846.69	\$2,369,084.30
8283 - Solid waste District Debt Service	\$306,570.00	\$147,455.45	\$0.00	\$147,455.45	\$300,472.25
8210 - Flex Spending	\$7,936.19	\$5,733.35	\$0.00	\$5,733.35	\$6,820.97
1139 - Captial 101007 Solid Waste Management District	\$39,500.00	\$76,692.85	\$0.00	\$76,692.85	\$116,192.85
Total	\$2,790,688.48	\$2,422,007.50	\$238,320.28	\$2,183,687.22	\$2,821,520.19
Total Personnel Expenditures: \$1,097,514.60					
Total Program Expenditures: \$1,693,173.88					

Encumbrance Name / Purpose	Fund	Description	File	File Upload Date
Encumbrance	8210 - Special Solid Waste Management 101007 Solid Waste Management District	Encumbrance	2015-2016 Encumbrance.pdf	1/5/2016 1:52:07 PM

Total amount of solid waste disposed in the district for which the district is directly responsible: 2816.00Tons

Total amount of recycling carried out in the district for which the district is directly responsible: 2922.00Tons

Per capita Expenditures: \$18.49

Additional Notes: The per capita amount of \$18.49 is somewhat inflated and skewed in that the District obtains over \$736,269 in sales of recyclables and service; which if applied to the expenditures would drive that per capita amount down to \$10.95 The District has diverted over 367 tons of household Hazardous Waste (HHW) from our water supply and landfills: Pharmaceutical drugs collection to include narcotics .24 tons Motor Oil collection 229 barrels E-Waste collection 248 tons PCB's collection 92 tons Freon collection 11 tons Battery collection 15.1 tons Oli based paint collection 1,464 gallons Some other unique programs and services that the District provides: Adopt A Road collection MSW = 4,820 lbs Recycling = 1,575 lbs Illegal dumping cleanup collection 14,020 lbs Tire collection Passenger 7 Oversized 3 Other 8 Our Material for the Arts provide over \$25,000 of reuseable supplies to local schools/teachers Over 34,112 Monroe County residents visit our HHW, reuse center during 2015 Doing our part to reduce the carbon footprint and preserve natural resources the District diverted over 5,000 tons of material that otherwise would have ended in the landfill.