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 3400 SOUTH WALNUT STREET - BLOOMINGTON, IN 47401



## Monroe County Solid Waste Management District

2016 SB 131

Fund	Expenditures	Cash Balance	Encumbrances	Fund Balance	Revenue
<b>3000 - Landfill Closure Trust</b>					
102110 Closure/Post Closure	\$29,663.37	\$701,779.28	\$0.00	\$701,779.28	\$26,483.77
<b>8210 - Special Solid Waste Management</b>					
101007 Solid Waste Management District	\$2,259,179.48	\$1,673,235.03	\$238,320.28	\$1,434,914.75	\$2,445,247.54
<b>8283 - Solid waste District Debt Service</b>	\$301,770.00	\$160,890.41	\$0.00	\$160,890.41	\$315,204.96
<b>8210 - Flex Spending</b>	\$8,149.53	\$3,603.86	\$0.00	\$3,603.86	\$6,020.04
<b>1139 - Capital</b>					
101007 Solid Waste Management District	\$0.00	\$76,692.85	\$0.00	\$76,692.85	\$0.00
<b>Total</b>	<b>\$2,598,762.38</b>	<b>\$2,616,201.43</b>	<b>\$238,320.28</b>	<b>\$2,377,881.15</b>	<b>\$2,792,956.31</b>
<b>Total Personnel Expenditures: \$1,064,830.50</b>					
<b>Total Program Expenditures: \$1,533,931.88</b>					

Total amount of solid waste disposed in the district for which the district is directly responsible: 2872.00 Tons

Total amount of recycling carried out in the district for which the district is directly responsible: 2759.00 Tons

Per capita Expenditures: \$18.49

Additional Notes: The per capita amount of \$18.49 is somewhat inflated and skewed in that the District obtains over 700,000 + in sales of recyclables and services: which if applies to the expenditures would drive the per capita amount down to \$10.00 The District has diverted over 414 tons of Household Hazardous Waste (HHW) from our water supply and landfills. Pharmaceutiocial drugs collection to include narcotics 38 tons Motor Oil 24 barrels E-Waste 298 tons PCB'S .08 tons Freon 9 tons Batteries 15.5 tons Oil

Based Paint 1464 gallons Some other unique programs and services that the District provides: Adopt-A-Road MSW 2965 lbs Recycling 2,000 lbs Illegal dumping 14,020 lbs Tire Collection: Passanger 132 Semi 8 Oversized 6 Other 1 Our material for the Arts program provides over \$25,000 of reuseable supplies to local school/teachers, non profit groups Over 42,553 Monroe County Residents visit our Recycling, Rural Sites, HHW and Re-Use center during 2016 Doing our part to reduce the carbon footprint and preserve natural resources the District diverted over 5,000 toms of material that otherwise would have ended up in the landfills.